

A decorative graphic on the left side of the slide, consisting of two overlapping teal semi-circles. The front one is a darker shade of teal, and the back one is a lighter shade.

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2009/10  
Annual Operating Plan  
for NHS Brighton & Hove  
CYPT Board – 20<sup>th</sup> April 09



# Local People – Local Health Needs

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## **Our Population**

- High proportion of young adults
- Increasingly diverse
- Areas of substantial deprivation within the City

## **Health Needs in Brighton & Hove**

- Mental health – significant issue for young people
- Drug use
- Alcohol misuse
- Sexually transmitted infections
- Teenage pregnancy
- Health inequalities – 6 year difference in life expectancy



# Strategic Commissioning Plan

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- 2008 to 2013
- Our Vision and Our Values
- 5 Strategic Objectives
- 5 Key Commissioning Goals
- 10 Priority Health Outcomes
- 23 Initiatives



# Strategic Objectives

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- Leading advocate
- Health improvement and health outcomes
- Increase service quality and choice
- Public Confidence and engagement
- Manage resources effectively



# 5 Key Commissioning Goals

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Including:

- Maximising life chances for children and families
- Developing a healthy young city



# Annual Operating Plan

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- Builds on Strategic Commissioning Plan
- 1 year plan - 2009/10
- Outlines the key initiatives and plans to deliver
  - Improved health outcomes
  - Local priorities
  - Commissioning goals
  - National targets
- Also includes:
  - Key enablers and infrastructure, eg.
    - Practice Based Commissioning
    - Quality and patient involvement
    - Information Technology (IT)
    - Emergency preparedness
  - Risk Assessment
- Total net investment in new initiatives - £8.7m from £22m additional money in 0910



# Healthy Lives, Brighter Future Children's Health Strategy

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The PCT and CYPT have agreed 6 priority areas to focus on from this strategy:

- Safeguarding children and vulnerable children
- Provision of equipment for disabled children
- Review therapist and allied nursing professionals (including service for disabled children)
- Increased provision of information and advice to parents (including services for disabled children)
- Review the impact of the prospective changes to the child health plan
- System level transformation – commissioning and performance management arrangements



# Schemes relating to 32 Specific Initiatives including

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- **6 initiatives to maximise chances of children and families**
  - **Teenage Pregnancy Reduction**
  - **CAMHS**
  - **Long acting reversible contraception**
  - **Childhood Obesity Schemes**
  - **Improving maternity services**
  - **Childhood immunisations**
  
- **6 initiatives to develop a healthy young city**
  - **Reducing suicide**
  - **Alcohol Initiatives**
  - **Chlamydia screening**
  - **Improving Access to Psychological Therapies**
  - **Sexual health services in primary care**
  - **Substance misuse**